

General Fund Summary

	2023/24
	£'000s
Expenditure	
Head of Coastal Partnership	436
Head of Commercial	7,009
Head of Internal Services	4,500
Head of Place	1,899
Head of Regeneration & Communities	750
Management Team	1,039
Total Net Cost of Services	15,633
Funding	
Business Rates Retention	(4,900)
Council Tax	(9,591)
New Homes Bonus	(405)
Service Grant	(130)
Core Spending Power	(300)
Other Grants	(151)
Revenue Support Grant	(156)
Total Income	(15,633)
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Total deficit/(Surplus)	0